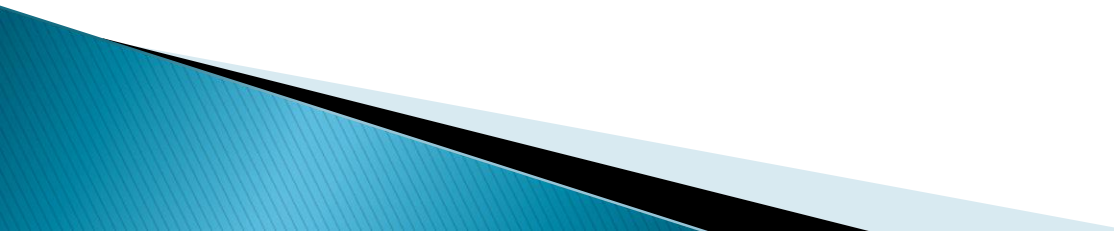


# FY20 Site-Based Budgeting – Update

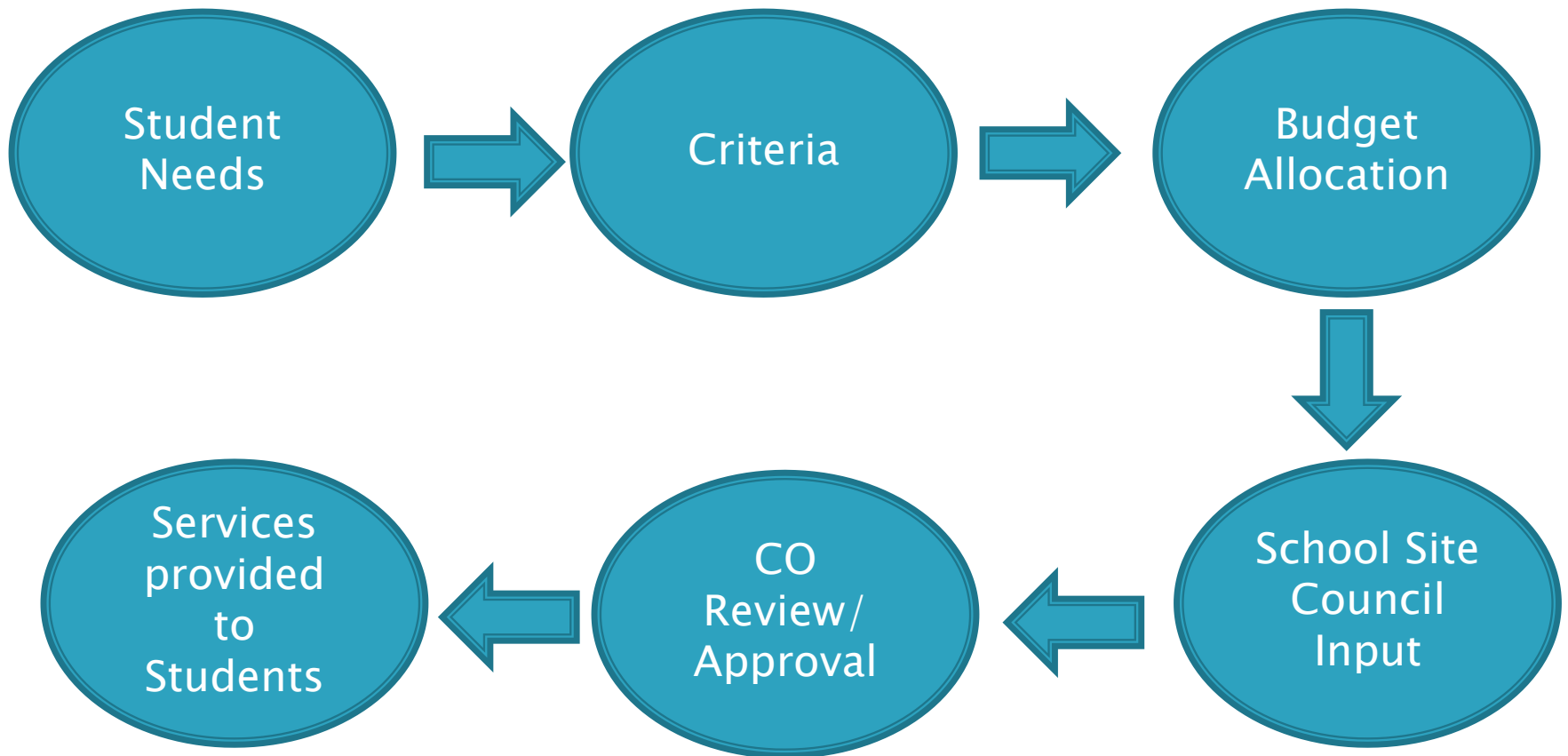
Equity. Excellence. Empowerment.  
September 4, 2019



# Process & Timeline

- Criteria
    - Identified service needs: English Learners & Special education
    - High priority issues not covered by grant funds
      - Class bubble issues
      - Prior resource cuts
  - Timeline
    - Week of 9/2: Submit requests to Central Office
    - Week of 9/9: Rolling dispersal of resources
    - Week of 9/16: Rolling dispersal of resources
    - Week of 9/23: Rolling dispersal of resources
    - Week of 9/30: Resources delivered to students
- 

# Site-Based Budgeting



# Site-Based Budgeting

- Projected Dollar Allocations

	Enrollment					
	Total			Turnaround	ELL Contingency	SPED
						Total
Cardinal	97					\$ -
Moody	233					\$ -
Washington	260					\$ -
Bailey	487				\$ 96,000.00	\$ 96,000.00
Greenhalge	511		\$ 10,352.86			\$ 10,352.86
Lincoln	507					\$ -
McAuliffe	500			\$ 96,000.00	\$ 39,000.00	\$ 135,000.00
McAvinnue	487			\$ 96,000.00		\$ 96,000.00
Morey	502					\$ -
Murkland	491					\$ -
Pawtucketville	489			\$ 96,000.00		\$ 96,000.00
Reilly	496					\$ -
Shaughnessy	474			\$ 96,000.00		\$ 96,000.00
Bartlett	511		\$ 10,352.86	\$ 96,000.00		\$ 106,352.86
Pyne	496				\$ 56,100.00	\$ 56,100.00
Stem/Rogers	882			\$ 96,000.00		\$ 96,000.00
Butler	568		\$ 11,507.68			\$ 11,507.68
Daley	700					\$ -
Robinson	685					\$ -
Stoklosa	690		\$ 13,979.40			\$ 13,979.40
Sullivan	693		\$ 14,040.18		\$ 96,000.00	\$ 110,040.18
Wang	722					\$ -
Adie	52					\$ -
Laura Lee	22					\$ -
Leblanc	34					\$ -
Bridge/Riverside	27					\$ -
Career Academy	71				\$ 56,100.00	\$ 56,100.00
Lowell High	3142		\$ 63,667.02	\$ 192,000.00		\$ 255,667.02